

HARDEN VILLAGE COUNCIL

Box 3. Total Other Receipts	Income 2021/22	Income 2022/23	Variance
Bradford Council Additional Revenue Grant	4,000	0	-4,000
Green Travel Project Grant	10,000	1,168	-8,832
Interest	1	0	-1
Harden WI Donation	97	0	-97
Barclays Bank Compensation Payment	50	0	-50
Resale of unused Christmas Refreshments	0	11	11
	14,148	1,179	-12,968

Box 6. All Other Payments	Expenditure 2021/22	Expenditure 2022/23	Variance
Homeworking Allowance	455	420	-35
Maintenance & Repairs	2,658	840	-1,818
Audit & Accountancy	1,001	1,119	118
Administration	1,768	2,231	463
Travel	153	101	-52
Events	25	116	91
Projects & Assets*	22,799	11,877	-10,922
ICT	1,110	558	-552
Insurance	438	491	53
Training	283	93	-190
Newsletter	510	945	435
Neighbourhood Planning	2,611	0	-2,611
Donations	0	138	138
	33,811	18,929	-14,883

*Projects & Assets	Expenditure 2022/23
Signage	1,162
Christmas lights	4,821
Noticeboard Keys	12
Thermal Imaging Camera	511
Telephone kiosk	295
Traffic & transport	1,477
Play in the Park Summer Events	3,600
	11,877